

**Northwestern Minnesota Synod, ELCA
Analysis of Mission Support & Partners in Ministry
2008 - 2011**

	Total Actual (2008)	Total Actual (2009)	Annual Budget (2010)	Annual Budget (2011)
REVENUES				
SHARED REVENUE				
1-51-500-1001 - Mission Support	\$1,689,029.97	\$1,544,110.05	\$1,475,000.00	\$1,504,500.00
1-51-500-1002 - Mission Support - Individuals	\$0.00	\$0.00	\$35,000.00	\$30,600.00
Total SHARED REVENUE	\$1,689,029.97	\$1,544,110.05	\$1,510,000.00	\$1,535,100.00
AGENCIES & ORGANIZATIONS				
Partners in Ministry				
1-61-605-1020 - Region 3	\$16,975.00	\$16,975.20	\$17,000.00	\$17,000.00
1-61-605-1030 - Rural Life Outreach	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1-61-610-1005 - CHARIS	\$9,798.61	\$3,324.47	\$0.00	\$0.00
1-61-610-1010 - Coalition for Public Policy	\$4,775.68	\$4,388.08	\$4,000.00	\$4,000.00
1-61-610-1012 - Companion Synod Relationship	\$0.00	\$1,828.37	\$1,000.00	\$1,000.00
1-61-610-1020 - Ecumenical and Cultural Institute	\$375.00	\$0.00	\$0.00	\$0.00
1-61-610-1025 - ELCA Colleges--Divison for Education	\$6,937.33	\$6,307.86	\$5,000.00	\$5,000.00
1-61-610-1035 - Luther Seminary	\$104,593.79	\$95,623.51	\$90,000.00	\$90,000.00
1-61-610-1040 - Lutheran Campus Ministry	\$57,233.69	\$52,291.25	\$55,000.00	\$55,000.00
1-61-610-1045 - Minnesota Council of Churches	\$30,421.41	\$25,140.02	\$20,000.00	\$20,000.00
1-61-610-1055 - Native Am. Ecumen. Ministry	\$10,577.86	\$9,598.92	\$9,000.00	\$9,000.00
1-61-610-1060 - Oak Grove Lutheran School	\$2,594.36	\$2,376.87	\$2,000.00	\$2,000.00
1-61-610-1070 - Region 3 Camping Network	\$1,452.65	\$1,325.56	\$1,450.00	\$1,450.00
1-61-610-1075 - Twin Ports Ministry to Seafarers	\$4,448.81	\$0.00	\$0.00	\$0.00
1-61-610-1080 - Parish Nurse Program	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total Partners in Ministry	\$252,184.19	\$221,180.11	\$206,450.00	\$206,450.00
PERCENTAGE OF MISSION SUPPORT:	14.93%	14.32%	13.67%	13.45%

